



**EXHIBIT A TO RESOLUTION 16-21
CITY OF BUELLTON WATER AND WASTEWATER RATES
CONNECTION/FACILITY/CAPACITY CHARGES**

NEW CONNECTION FEES:

WATER

1. Recommended Base Fee per EMU (Equivalent Meter Unit): \$2850 (FY 16/17), \$2955 (FY17/18), \$3038 (FY 18/19).

EMU Fees for 16/17: <u>(Equivalent) Meter Size</u>	<u>Ratio</u>	<u>Facility/Connection Charge</u>
¾"	1	\$2850
1"	2.5	\$7125
1 ½"	5	\$14,250
2"	8	22,800
3"	17.50	\$49,875
4"	30	\$85,500
6"	62.50	\$178,125
8"	90	\$256,500

To estimate for future years (or for other meter sizes), use the Meter Equivalent Rates. Multiply base with appropriate meter size. Meter size is determined by the Project's engineer who must calculate the appropriate amount of water needs, not to exceed the amount provided in the will-serve letter.

2. Cost for Meter and Installation (based on actual Meter and Staff costs adjusted annually):

FY 16/17

¾"	\$235
1"	\$310
1 ½"	\$1010
2"	\$1185
3"	\$1460
4"	\$2760
6"	\$6760

3. Temporary Water Service – Hydrant Meter Permit Fee: \$50/month and water consumption charge of \$11.38/hcf*

*(\$11.38 effective December 1, 2016, \$11.75 effective July 1, 2017, \$12.69 effective July 1, 2018)

NEW CONNECTION FEES:

WASTEWATER

1. Recommended Base Fee per ERU (Equivalent Residential Unit): \$3387 (FY 16/17), \$3728 (FY17/18), \$3866 (FY 18/19)

Classifications :	<u>ERU</u>	<u>Facility/Connection Charge</u>
SFR	1	\$3387
Condo	0.5	\$1693.50
Multiple dwelling	0.5	\$1693.50
Comm/Retail	2.2	\$7451.40
Comm/Service	19.9	\$67,401.30
Industrial	15.4	\$52,159.80
School/Church/Park	9.8	\$33,192.60

Fees are calculated by multiplying the base fee times the appropriate classification ERU. There are no longer any per seat fees, but the application for flow should consider the seats/#bodies.

2. For Industrial, additional surcharge fees are required:

	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>
Flow (over 56 gpd per ERU)	\$2032	\$2237	\$2320
BOD (over 0.5 ppd per ERU)	\$643	\$708	\$735
TSS (over 0.2 ppd per ERU)	\$643	\$708	\$735