



**EXHIBIT A TO RESOLUTION 16-19
CITY OF BUELLTON WATER AND WASTEWATER RATES
MONTHLY CHARGES**

*Fire Sprinkler charges: 4" - \$19.29, 6" - \$28.93, 8" - \$38.58.

PROPOSED WATER RATE INCREASE - NOVEMBER 1, 2016:

Meter Size	Proposed Fixed Monthly Service Charges FY 2016-2017
5/8" and 3/4"	\$ 33.23
1"	\$ 86.26
1 1/2"	\$ 171.02
2"	\$ 271.77
3"	\$ 580.58
4"	\$ 1,052.43
6"	\$ 2,222.07
8"	\$ 2,992.60
Consumption Charge (per HCF)	\$ 2.68
Additional Dwelling Unit Charge (Monthly)	\$ 23.26

PROPOSED WATER RATE INCREASE - JULY 1, 2017:

Meter Size	Proposed Fixed Monthly Service Charges FY 2017-2018
5/8" and 3/4"	\$ 33.34
1"	\$ 89.66
1 1/2"	\$ 177.47
2"	\$ 280.00
3"	\$ 604.20
4"	\$ 1,085.82
6"	\$ 2,318.68
8"	\$ 3,105.95
Consumption Charge (per HCF)	\$ 2.76
Additional Dwelling Unit Charge (Monthly)	\$ 23.34

PROPOSED WATER RATE INCREASE - JULY 1, 2018:

Meter Size	Proposed Fixed Monthly Service Charges FY 2018-2019
5/8" and 3/4"	\$ 35.51
1"	\$ 96.89
1 1/2"	\$ 191.90
2"	\$ 301.60
3"	\$ 646.19
4"	\$ 1,176.31
6"	\$ 2,511.90
8"	\$ 3,364.78
Consumption Charge (per HCF)	\$ 2.98
Additional Dwelling Unit Charge (Monthly)	\$ 24.86

PROPOSED WASTEWATER RATE INCREASE – NOVEMBER 1, 2016:

Proposed Wastewater Rate Increase by Customer Class		
FY 2016-2017		
Customer Class	Monthly Charge	Charge for Excess Water Use (for water use over 1400 cf)
Residential Accounts		
Single Family Dwelling	\$25.96 (plus \$18.17 for each add. Unit)	
Multiple Dwelling	\$25.96 (plus \$18.17 for each add. Unit)	
Multi Family-Townhouses & Condos	\$25.96 (plus \$18.17 for each add. Unit)	
Multi Family-Apts	\$25.96 (plus \$18.17 for each add. Unit)	
Mobile Home Parks	\$25.96 (plus \$12.98 for each add. Space)	
Commercial Accounts		
Motels	\$51.77	\$5.15/ hcf
Restaurant	\$51.77	\$5.15/hcf
Fast Food/Bar	\$51.77	\$5.15/hcf
Theaters/Banquet	\$51.77	\$5.15/hcf
Camper/Trailer Parks (unmetered)	\$51.77 plus \$14.06 for each add. Space	
Camper/Trailer Parks (metered)	\$51.77 for first space	\$5.15/hcf
Schools	\$25.56	\$0.47/hcf
Churches (w/o school)	\$25.56	\$0.47/hcf
Other Commercial	\$58.35	\$5.15/hcf
Industrial Accounts	Determined by Public Works Dir. (proposed base rates start at 39.86 and variable for excess water is \$6.19/hcf)	
Combinations	Determined by Public Works Dir.	

PROPOSED WASTEWATER RATE INCREASE – JULY 1, 2017:

Proposed Wastewater Rate Increase by Customer Class		
	FY 2017-2018	
Customer Class	Monthly Charge	Charge for Excess Water Use (for water use over 1400 cf)
Residential Accounts		
Single Family Dwelling	\$28.12 (plus \$19.68 for each add. Unit)	
Multiple Dwelling	\$28.12 (plus \$19.68 for each add. Unit)	
Multi Family-Townhouses & Condos	\$28.12 (plus \$19.68 for each add. Unit)	
Multi Family-Apts	\$28.12 (plus \$19.68 for each add. Unit)	
Mobile Home Parks	\$26.46 (plus \$14.06 for each add. space)	
Commercial Accounts		
Motels	\$56.08	\$5.58/hcf
Restaurant	\$56.08	\$5.58/hcf
Fast Food/Bar	\$56.08	\$5.58/hcf
Theaters/Banquet	\$56.08	\$5.58/hcf
Camper/Trailer Parks (unmetered)	\$56.08	
Camper/Trailer Parks (metered)	\$56.08	\$5.58/hcf
Schools	\$27.69	\$0.51/hcf
Churches (w/o school)	\$27.69	\$0.51/hcf
Other Commercial	\$63.21	\$5.58/hcf
Industrial Accounts	Determined by Public Works Dir. (base rates start at 43.19 and variable for excess water is \$6.70/hcf)	
Combinations	Determined by Public Works Dir.	

PROPOSED WASTEWATER RATE INCREASE – JULY 1, 2018:

Proposed Wastewater Rate Increase by Customer Class		
	FY 2018-2019	
Customer Class	Monthly Charge	Charge for Excess Water Use (for water use over 1400 cf)
Residential Accounts		
Single Family Dwelling	\$30.45 (plus \$21.31 for each add. Unit)	
Multiple Dwelling	\$30.45 (plus \$21.31 for each add. Unit)	
Multi Family-Townhouses & Condos	\$30.45 (plus \$21.31 for each add. Unit)	
Multi Family-Apts	\$30.45 (plus \$21.31 for each add. Unit)	
Mobile Home Parks	\$30.45 (plus \$15.22 for each add. Unit)	
Commercial Accounts		
Motels	\$60.72	6.05/hcf
Restaurant	\$60.72	6.05/hcf
Fast Food/Bar	\$60.72	6.05/hcf
Theaters/Banquet	\$60.72	6.05/hcf
Camper/Trailer Parks (unmetered)	\$60.72 (plus \$15.22 for each add. Space)	
Camper/Trailer Parks (metered)	60.72 for first space	6.05/hcf
Schools	\$29.98	0.56/hcf
Churches (w/o school)	\$29.98	0.56/hcf
Other Commercial	\$68.44	6.05/hcf
Industrial Accounts	Determined by Public Works Dir. (base rates start at 46.76 and variable for excess water is \$7.26/hcf)	
Combinations	Determined by Public Works Dir.	