

# CITY OF BUELLTON

Transient Occupancy Tax 2018/19

23-Jul-19

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
<b>TOTAL TOT 2018/19</b>	<b>\$352,140</b>	<b>\$333,209</b>	<b>\$248,972</b>	<b>\$227,344</b>	<b>\$226,423</b>	<b>\$234,462</b>	<b>\$216,198</b>	<b>\$164,992</b>	<b>\$252,279</b>	<b>\$265,351</b>	<b>\$260,597</b>	<b>\$332,229</b>	<b>\$3,114,194</b>	<b>22%</b>
<b>OCCUPANCY RATES 2018/19:</b>	<b>77%</b>	<b>75%</b>	<b>65%</b>	<b>61%</b>	<b>60%</b>	<b>66%</b>	<b>52%</b>	<b>53%</b>	<b>66%</b>	<b>69%</b>	<b>62%</b>	<b>79%</b>	65%	22%
<b>OCCUPANCY RATES 2017/18:</b>	<b>69%</b>	<b>55%</b>	<b>55%</b>	<b>51%</b>	<b>50%</b>	<b>53%</b>	<b>59%</b>	<b>56%</b>	<b>59%</b>	<b>67%</b>	<b>64%</b>	<b>70%</b>	59%	9%
<b>TOTAL TOT 2017/18</b>	<b>\$311,995</b>	<b>\$280,774</b>	<b>\$252,166</b>	<b>\$223,545</b>	<b>\$218,111</b>	<b>\$204,275</b>	<b>\$180,417</b>	<b>\$168,260</b>	<b>\$214,988</b>	<b>\$239,086</b>	<b>\$247,834</b>	<b>\$290,602</b>	<b>\$2,832,054</b>	<b>15%</b>

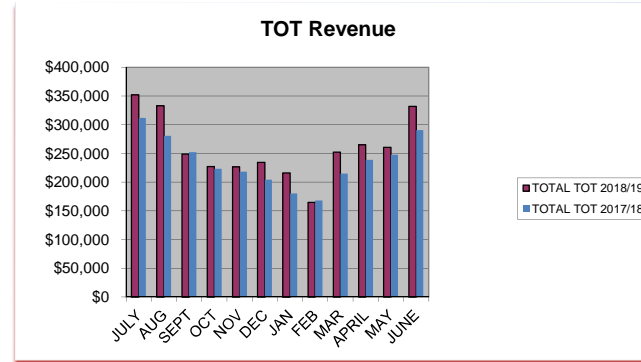
Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%
12/13	\$1,344,904	8.5%
13/14	\$1,610,530	19.8%
14/15	\$1,830,276	13.6%
15/16	\$1,783,361	-2.6%
16/17	\$1,938,723	8.7%
17/18	\$2,832,054	46.1%
18/19	\$3,114,194	10.0%

TOT incr to 12% effective 2/1/13

**FY 2018/19**

Estimated TOT \$2,450,000  
 Receipts YTD \$3,114,194

127% of estimated revenue  
 100% of Fiscal Year elapsed



**Average monthly TOT through June 2019: \$259,516.14**