

# CITY OF BUELLTON

Transient Occupancy Tax 2017-18

25-Jul-18

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
<b>TOTAL TOT 2017/18</b>	\$311,995	\$280,774	\$252,166	\$223,545	\$218,111	\$204,275	\$180,417	\$168,260	\$214,988	\$239,086	\$247,834	\$290,602	\$2,832,054	17%
<b>OCCUPANCY RATES 2017/18:</b>	69%	55%	55%	51%	50%	53%	59%	56%	59%	67%	64%	70%		9%
<b>OCCUPANCY RATES 2016/17:</b>	71%	67%	59%	55%	57%	47%	37%	45%	44%	51%	51%	62%		20%
<b>TOTAL TOT 2016-17</b>	\$209,560	\$184,554	\$164,628	\$147,288	\$138,762	\$124,913	\$92,411	\$115,331	\$159,064	\$188,534	\$187,711	\$225,967	\$1,938,723	

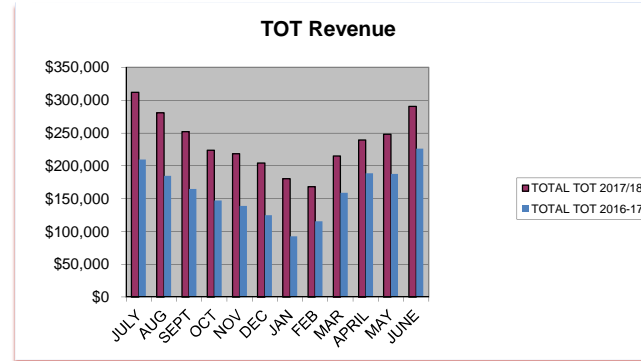
Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%
12/13	\$1,344,904	8.5%
13/14	\$1,610,530	19.8%
14/15	\$1,830,276	13.6%
15/16	\$1,783,361	-2.6%
16/17	\$1,938,723	8.7%
17/18	\$2,832,054	46.1%

TOT incr to 12% effective 2/1/13

**FY 2017-18**

Estimated TOT \$1,900,000  
 Receipts YTD \$2,832,054

149% of estimated revenue  
 100% of Fiscal Year elapsed



**Average monthly TOT through June 2018: \$236,004.54**