

CITY OF BUELLTON

Transient Occupancy Tax - 2013-14

30-Jul-14

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
TOTAL TOT 2013/14	\$179,303	\$185,789	\$129,511	\$124,927	\$115,010	\$99,660	\$86,850	\$98,410	\$124,529	\$137,836	\$160,663	\$160,782	\$1,603,269	
OCCUPANCY RATES 2013/14:	65%	66%	56%	51%	48%	45%	43%	54%	54%	55%	66%	66%		
TOTAL TOT 2012/13	\$150,259	\$147,080	\$107,484	\$100,584	\$87,747	\$73,303	\$65,826	\$93,439	\$115,988	\$119,496	\$132,418	\$151,280	\$1,344,904	

Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%
12/13	\$1,344,904	8.5%

TOT incr to 12% effective 2/1/13

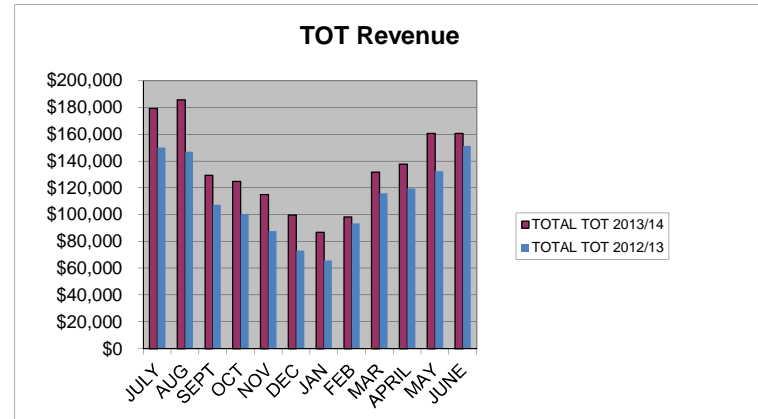
FY 13/14

Estimated TOT \$1,500,000

Receipts YTD \$1,603,269

106.88% of estimated revenue

100.00% of Fiscal Year elapsed



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