

CITY OF BUELLTON

Transient Occupancy Tax 2020-21

22-Sep-20

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
TOTAL TOT 2020/21	\$277,403	\$283,867	\$0	\$0	\$0	\$0	\$561,270	2%						
OCCUPANCY RATES 2020/21:	55%	60%											58%	9%
OCCUPANCY RATES 2019/20:	85%	79%	69%	68%	66%	63%	53%	57%	37%	15%	21%	48%	55%	-7%
TOTAL TOT 2019/20	\$401,186	\$359,563	\$256,628	\$256,462	\$253,626	\$233,010	\$174,759	\$195,087	\$123,426	\$29,477	\$53,511	\$212,107	\$2,548,842	-10%

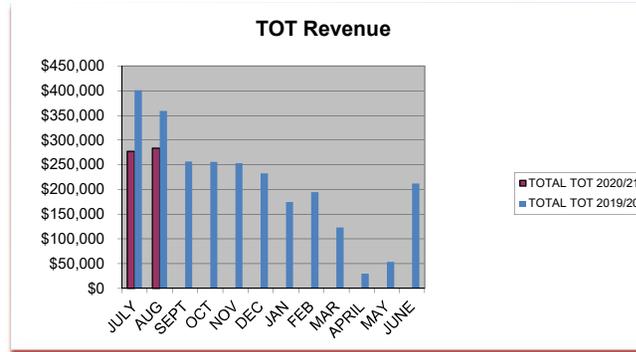
Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%
12/13	\$1,344,904	8.5%
13/14	\$1,610,530	19.8%
14/15	\$1,830,276	13.6%
15/16	\$1,783,361	-2.6%
16/17	\$1,938,723	8.7%
17/18	\$2,832,054	46.1%
18/19	\$3,114,194	10.0%
19/20	\$2,548,842	-18.2%

TOT incr to 12% effective 2/1/13

FY 2020/21

Estimated TOT \$2,548,528
Receipts YTD \$561,270

22% of estimated revenue
17% of Fiscal Year elapsed



Average monthly TOT through August 2020: \$280,635