



# CITY OF BUELLTON NOTICE OF CHANGES TO WATER AND WASTEWATER RATES

On September 22, 2016 Water and Sewer Rates increased per Resolution No. 16-19. The first rate increase occurred on November 1, 2016. **The second rate increase will become effective November 1, 2017.** The third rate increase is scheduled for July 1, 2018.

## REASON FOR THE RATE INCREASE

The City is dedicated to providing reliable water and wastewater services cost-effectively while protecting the water resources and the public health of our community. While the City continually strives for cost reductions and better utilization of the public's assets entrusted to us, we still must align rates with the increasing costs to deliver services, including, among others, the cost to comply with regulations governing the treatment of water and wastewater, the disposal of wastewater, and the maintenance of vital infrastructure. The City's operational costs for both water and wastewater have not been sustained through the existing rate structure and has required transfer from those fund reserves, creating continued deficit. The water and wastewater funds should be self-sustaining.

### WATER RATE INCREASE - NOVEMBER 1, 2017:

Meter Size	Fixed Monthly Service Charges FY 2017-2018
5/8" and 3/4"	\$ 33.34
1"	\$ 89.66
1 1/2"	\$ 177.47
2"	\$ 280.00
3"	\$ 604.20
4"	\$ 1,085.82
6"	\$ 2,318.68
8"	\$ 3,105.95
Consumption Charge (per HCF)	\$ 2.76
Additional Dwelling Unit Charge (Monthly)	\$ 23.34

### WATER RATE INCREASE - JULY 1, 2018:

Meter Size	Fixed Monthly Service Charges FY 2018-2019
5/8" and 3/4"	\$ 35.51
1"	\$ 96.89
1 1/2"	\$ 191.90
2"	\$ 301.60
3"	\$ 646.19
4"	\$ 1,176.31
6"	\$ 2,511.90
8"	\$ 3,364.78
Consumption Charge (per HCF)	\$ 2.98
Additional Dwelling Unit Charge (Monthly)	\$ 24.86

\*Fire Sprinkler charges are currently charged at: 4" - \$19.29, 6" - \$28.93, 8" - \$38.58.

Additional dwelling unit monthly charge does not apply to mobile home park classification for water.



# NOTICE OF WASTEWATER RATE CHANGES

## WASTEWATER RATE INCREASE – NOVEMBER 1, 2017:

Wastewater Rate Increase by Customer Class		
FY 2017-2018		
Customer Class	Monthly Charge	Charge for Excess Water Use (for water use over 1400 cf)
<b>Residential Accounts</b>		
Single Family Dwelling	\$ 28.12 (plus \$19.68 for each add. Unit)	
Multiple Dwelling	\$ 28.12 (plus \$19.68 for each add. Unit)	
Multi Family-Townhouses & Condos	\$ 28.12 (plus \$19.68 for each add. Unit)	
Multi Family-Apts	\$ 28.12 (plus \$19.68 for each add. Unit)	
Mobile Home Parks	\$ 26.46 (plus \$14.06 for each add. space)	
<b>Commercial Accounts</b>		
Motels	\$56.08	\$5.58/hcf
Restaurant	\$56.08	\$5.58/hcf
Fast Food/Bar	\$56.08	\$5.58/hcf
Theaters/Banquet	\$56.08	\$5.58/hcf
Camper/Trailer Parks (unmetered)	\$56.08	
Camper/Trailer Parks (metered)	\$56.08	\$5.58/hcf
Schools	\$27.69	\$0.51/hcf
Churches (w/o school)	\$27.69	\$0.51/hcf
Commercial Service	\$63.21	
<b>Industrial Accounts</b>	Determined by Public Works Dir. (base rate at \$43.19 and variable for excess water is \$6.70/hcf)	
<b>Combinations</b>	Determined by Public Works Dir.	

## WASTEWATER RATE INCREASE – JULY 1, 2018:

Wastewater Rate Increase by Customer Class		
FY 2018-2019		
Customer Class	Monthly Charge	Charge for Excess Water Use (for water use over 1400 cf)
<b>Residential Accounts</b>		
Single Family Dwelling	\$30.45 (plus \$21.31 for each add. Unit)	
Multiple Dwelling	\$30.45 (plus \$21.31 for each add. Unit)	
Multi Family-Townhouses & Condos	\$30.45 (plus \$21.31 for each add. Unit)	
Multi Family-Apts	\$30.45 (plus \$21.31 for each add. Unit)	
Mobile Home Parks	\$30.45 (plus \$15.22 for each add. Unit)	
<b>Commercial Accounts</b>		
Motels	\$60.72	6.05/hcf
Restaurant	\$60.72	6.05/hcf
Fast Food/Bar	\$60.72	6.05/hcf
Theaters/Banquet	\$60.72	6.05/hcf
Camper/Trailer Parks (unmetered)	\$60.72 (plus \$15.22 for each add. Space)	
Camper/Trailer Parks (metered)	60.72 for first space	6.05/hcf
Schools	\$29.98	0.56/hcf
Churches (w/o school)	\$29.98	0.56/hcf
Commercial Service	\$68.44	
<b>Industrial Accounts</b>	Determined by Public Works Dir. (base rate at \$46.76 and variable for excess water is \$7.26/hcf)	
<b>Combinations</b>	Determined by Public Works Dir.	