ATTACHMENT 3

Water Rate Comparison

Meter Size	Current Fixed Monthly Rate	Proposed Fixed Monthly Service Charges			City of Solvang	City of Lompoc		Goleta Water District	City of Santa Maria		Carpinteria Valley Water	City of Santa Barbara	SYRWCD ID1
		FY 2016-2017	FY 2017-2018	FY 2018-2019	2016	2016	2017	2016	2016	2017	2016	2016	2016
/8" and 3/4	$ 24.20	$ 33.23	$ 33.34	$ 35.51	$75.43/$113.15	$36.06/$47.15	$41.47/54.22	$ 45.74	$ 33.08	$ 34.73	$ 42.83	$24.50/$35.60	$38.78/$46.42
1"	$ 26.65	$ 86.26	$ 89.66	$ 96.89	$ 188.58	$ 69.31	$ 79.71	$ 70.21	$ 51.89	$ 54.48	$ 71.38	$ 57.80	$ 76.98
1 1/2"	$ 31.48	$ 171.02	$ 177.47	$ 191.90	$ 377.17	$ 124.72	$ 143.43	$ 131.40	$ 82.02	$ 86.12	$ 142.75	$ 113.29	$ 153.62
2"	$ 41.21	$ 271.77	$ 280.00	$ 301.60	$ 603.47	$ 4,191.22	$ 219.90	$ 204.82	$ 113.42	$ 119.09	$ 228.40	$ 179.89	$ 243.80
3"	$ 60.60	$ 580.58	$ 604.20	$ 646.19	$ 1,206.94	$ 346.37	$ 398.33	$ 437.32	$ 246.15	$ 258.46	$ 456.80	$ 390.77	$ 490.60
4"	$ 78.80	$ 1,052.43	$ 1,085.82	$ 1,176.31	$ 1,885.84	$ 568.02	$ 653.22	$ 779.95	$ 410.30	$ 430.81	$ 713.75	$ 701.54	$ 691.91
6"	$ 109.11	$ 2,222.07	$ 2,318.68	$ 2,511.90	$ 3,771.68	$ 1,122.15	$ 1,290.46	$ 1,722.21	$ 1,025.89	$ 1,077.18	$ 1,427.50	$ 1,445.18	$ 1,534.43
8"	$ 145.51	$ 2,992.60	$ 3,105.95	$ 3,364.78	$ 6,034.69	$ 1,787.09	$ 2,055.15	$ 2,945.90			$ 3,283.25	$ 2,666.07	$ 2,455.55
Consumption Charge (per HCF)	$ 1.97	$ 2.68	$ 2.76	$ 2.98	$3.45, >1601 cf $3.71				$3.61-$5.69	$3.79-$5.98	$3.63-$5.19	$4.20-$18.59	$ 3.81
Additional Dwelling Unit Charge (Monthly)	$ 13.00	$ 23.26	$ 23.34	$ 24.86								$ 17.47	

Wastewater Rate Comparison

	Proposed Wastewater Service Charges by Customer Class								City of Solvang	City of Lompoc		Goleta Sanitation	City of Santa Maria		Carpinteria Sanitation	City of Santa Barbara
	Current		FY 2016-2017		FY 2017-2018		FY 2018-2019		2016	2016	2017	2015	2016	2017	2015	
Customer Class	**Monthy Charge**	**Charge for Excess Water Use (for water use over 900 cf)**	**Monthly Charge**	**Charge for Excess Water Use (for water use over 1400 cf)**	**Monthly Charge**	**Charge for Excess Water Use (for water use over 1400 cf)**	**Monthly Charge**	**Charge for Excess Water Use (for water use over 1400 cf)**								
Residential Accounts															$614.16	
Single Family Dwelling	$25		$25.96 (plus $18.17 for each add. Unit)		$28.12		$30.45		$34.65	$42.00 + $8.40/hcf	$46.40 + $9.28/hcf	$428.23/yr	$19.20	$20.16		$17.47 +$3.04/hcf up to 10hcf
Multiple Dwelling	n/a		$25.96 (plus $18.17 for each add. Unit)		$28.12 (plus $19.68 for each add. Unit)		$30.45 (plus $21.31 for each add. Unit)		$34.65	$42.00 + $8.40/hcf	$46.40 + $9.28/hcf	$346.95/unit/year	$13.58-14.77	$14.26-15.51		$17.47 +$3.04/hcf up to 10hcf
Multi Famil-Townhouses & Condos	$25 (plus $23.08 for each add. Unit)		$25.96 (plus $18.17 for each add. Unit)		$28.12 (plus $19.68 for each add. Unit)		$30.45 (plus $21.31 for each add. Unit)									
Multi Family-Apts	$25 (plus $17.38 for each add. Unit)		$25.96 (plus $18.17 for each add. Unit)		$28.12 (plus $19.68 for each add. Unit)		$30.45 (plus $21.31 for each add. Unit)									
Mobile Home Parks	$25 (plus $18.17 for each add. Space)		$25.96 (plus $12.98 for each add. Space)		$26.46 (plus $14.06 for each add. space)		$30.45 (plus $15.22 for each add. Unit)					$246.55/unit/year	$13.58/space	$14.26/space		
Commercial Accounts									$34.65	$56.35 + $11.27/hcf	$62.25 + $12.45/hcf	$346.95/year	variable all below is rate / hcf		$614.16 Plus strength	Charges based on meter sizes for base + volumetric
Motels	$30.84	$1.74/hcf	$51.77	5.15/ hcf	$56.08	5.58/hcf	$60.72	6.05/hcf				$246.55/unit/year	$9.45	$9.92	$7.86-$14.53 /1000 gal/year	$3.44/hcf
Restaurant	$30.84	$1.74/hcf	$51.77	5.15/hcf	$56.08	5.58/hcf	$60.72	6.05/hcf				$809.03+volumetric	$4.20-5.36	$4.41-5.63		
Fast Food/Bar	$30.84	$1.74/hcf	$51.77	5.15/hcf	$56.08	5.58/hcf	$60.72	6.05/hcf					$4.20-5.36	$4.41-5.63		
Theaters/Banquet	$30.84	$1.74/hcf	$51.77	5.15/hcf	$56.08	5.58/hcf	$60.72	6.05/hcf				$346.95	$2.60	$2.73		
Camper/Trailer Parks (unmetered)	$30.84	$1.74/hcf	$51.77 plus $14.06 for each add. Space		$56.08		$60.72 (plus $15.22 for each add. Space)									
Camper/Trailer Parks (metered)	$30.84	$1.74/hcf	$51.77 for first space	5.15/hcf	$56.08	5.58/hcf	60.72 for first space	6.05/hcf								
Schools	$30.84	$1.74/hcf for 85% water use over 900 cf	$25.56	0.47/hcf	$27.69	0.51/hcf	$29.98	0.56/hcf				$21.76 per avg daily attendance per year				
Churches (w/o school)	$30.84		$25.56	0.47/hcf	$27.69	0.51/hcf	$29.98	0.56/hcf				$428.23 +volumetric				
Other Commercial	$30.84	$1.74/hcf for 85% water use over 900 cf	$58.35	5.51/hcf	$63.21	5.58/hcf	$68.44	6.05/hcf				varies				
Industrial Accounts	Determined by Public Works Dir.								$34.65 + ($2.85-$7.42 per HCF)	$59.20 + $11.84/hcf	$65.45 + $13.09/hcf	varies				base +volumetric $4.18/hcf
Combinations	Determined by Public Works Dir.															