

CITY OF BUELLTON

Transient Occupancy Tax 2015-16

3-Aug-16

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
TOTAL TOT 2015/16	\$234,804	\$207,697	\$163,817	\$161,385	\$124,053	\$110,754	\$91,526	\$111,123	\$135,453	\$133,345	\$149,222	\$160,182	\$1,783,362	7%
OCCUPANCY RATES 2015/16:	77%	76%	65%	66%	59%	53%	47%	53%	60%	54%	60%	64%		
OCCUPANCY RATES 2014/15:	59%	63%	56%	56%	47%	44%	49%	48%	51%	55%	55%	70%		
TOTAL TOT 2014-15	\$201,632	\$209,982	\$147,317	\$154,620	\$125,706	\$116,715	\$113,342	\$109,717	\$146,153	\$155,493	\$171,977	\$177,622	\$1,830,276	

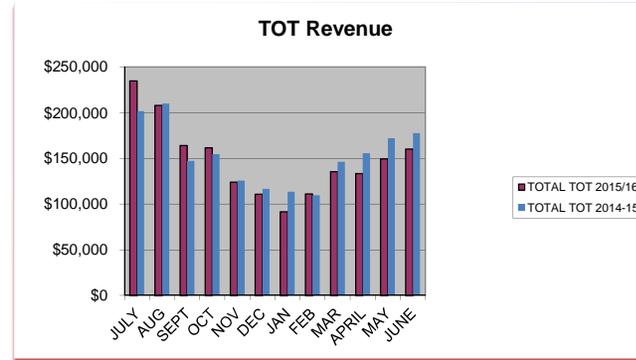
Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%
12/13	\$1,344,904	8.5%
13/14	\$1,610,530	19.8%
14/15	\$1,830,276	13.6%

TOT incr to 12% effective 2/1/13

FY 2015-16

Estimated TOT \$1,800,000
 Receipts YTD \$1,783,362

99% of estimated revenue
 100% of Fiscal Year elapsed



Average monthly TOT through June 2016: \$148,613.51