

# CITY OF BUELLTON

Transient Occupancy Tax - 2012-13

28-Feb-13

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	YTD TOTAL	From Prev. Mo. +/-
<b>TOTAL 2012/13</b>	\$150,259	\$147,080	\$107,484	\$100,584	\$87,479	\$73,001	\$65,537	\$0	\$0	\$0	\$0	\$0	\$731,423	-100.0%
<b>TOTAL 2011/12</b>	\$140,176	\$131,990	\$111,729	\$97,550	\$90,095	\$76,999	\$69,275	\$80,555	\$98,994	\$101,348	\$108,362	\$132,543	\$1,239,616	

Fiscal Year	TOT received	Percent Change from Previous Year
90/91	\$434,649	
91/92	\$469,410	8.0%
92/93	\$490,323	4.5%
93/94	\$486,213	-0.8%
94/95	\$535,951	10.2%
95/96	\$573,571	7.0%
96/97	\$637,832	11.2%
97/98	\$683,602	7.2%
98/99	\$720,888	5.5%
99/00	\$786,980	9.2%
00/01	\$845,116	7.4%
01/02	\$857,819	1.5%
02/03	\$862,572	0.6%
03/04	\$949,570	10.1%
04/05	\$1,033,292	8.8%
05/06	\$1,139,710	10.3%
06/07	\$1,273,905	11.8%
07/08	\$1,290,390	1.3%
08/09	\$1,223,797	-5.2%
09/10	\$1,151,166	-5.9%
10/11	\$1,193,216	3.7%
11/12	\$1,239,616	3.9%

**FY 12/13**

Estimated TOT                    \$1,100,000

Receipts YTD                    \$731,423

66.49% of estimated revenue

66.67% of Fiscal Year elapsed

