

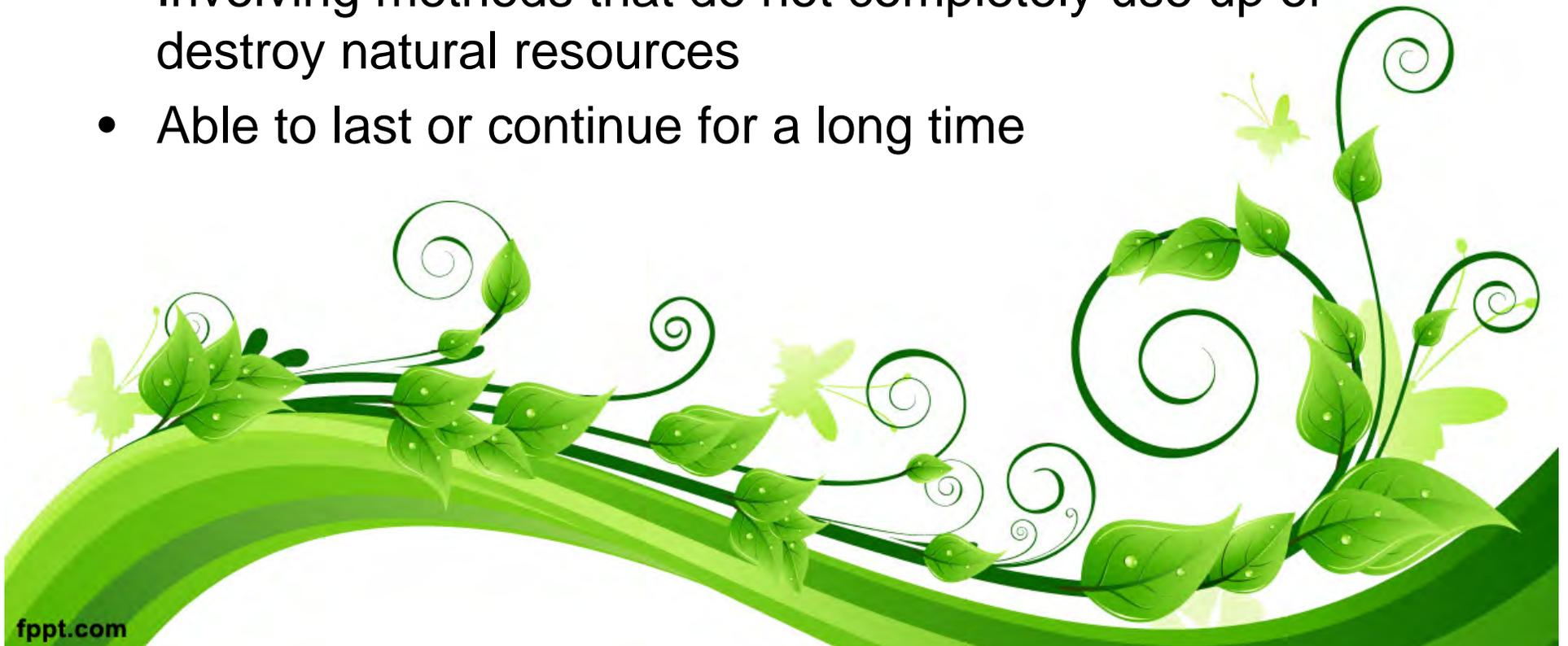


2016 State of the City



Sustainability

- Able to be used without being completely destroyed or used up
- Involving methods that do not completely use up or destroy natural resources
- Able to last or continue for a long time



Sustainability

- Living within your limits
- Understanding the interconnections among economy, society, and environment
- Equitable distribution of resources and opportunities



Sustainable Cities

- Sustainable finances
- Sustainable infrastructure
- Sustainable resources
- Sustainable development



Vision Plan

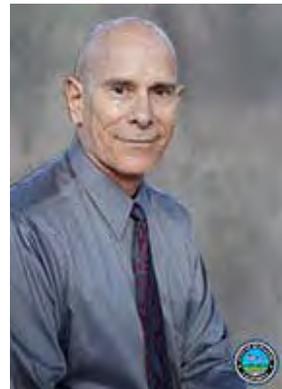
- Goal 7
 - Be a leader in environmental sustainability and stewardship



2016 Buellton City Council



Mayor Ed Andrisek
Vice Mayor Dan Baumann
John Connolly
Leo Elovitz
Holly Sierra



2016 Election

- Two seats
 - One City Council Member
 - One directly elected Mayor for a two-year term



City Council Goals

- Balanced budget
- Hiking/Biking trail implementation
 - Economic development
 - Vision Plan implementation
- Sound planning and development
 - Emergency preparedness
- Water and Sewer Fund stability
 - Infrastructure maintenance



City Commissions

- Planning Commission
 - Chair Foster Reif
 - Vice Chair Art Mercado
 - Brian Dunstan
 - Dan Heedy
 - Joe Padilla
- Parks and Recreation Commission
 - Larry Bishop
 - Richard Crutchfield



Contract Services

- Police (Santa Barbara County Sheriff)
 - Fire (Santa Barbara County Fire)
- Animal Control (Santa Barbara County)
- Building Services (Santa Barbara County)
 - Engineering (MNS Engineers)
 - Library (Santa Barbara)
- Waste and Recycling (MarBorg Industries)
 - Street Sweeping (S&P)
 - Landscaping (Valley Gardener)
- City Attorney (Burke Williams Sorenson)



Santa Barbara County Sheriff

- Tom's Gas Incident
 - Senior Deputy Neil Gowing
 - Deputy Todd LeFemine
 - Deputy Brian Flick



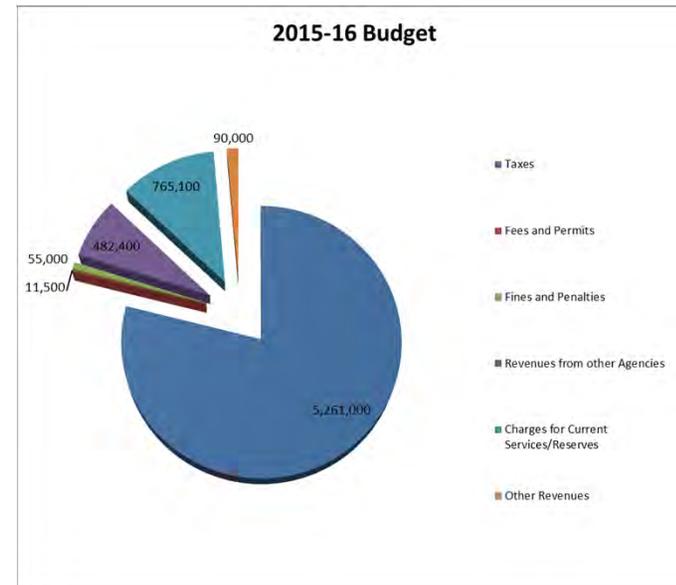
New Employees

- Mike Green, Facilities Maintenance
- Marlene Gutierrez, Accounting Specialist
- Andrea Olson, Assistant Planner
- Shannel Zamora, Revenue Specialist



Sustainable Finances

- 2015-2016 Budget
 - \$6 million balanced general fund
 - \$3 million in reserves
 - Over 75% of revenues from three sources (sales tax, TOT, property tax)
 - Addition of \$1.1 million in property tax revenue since budget was approved



Loss of Redevelopment

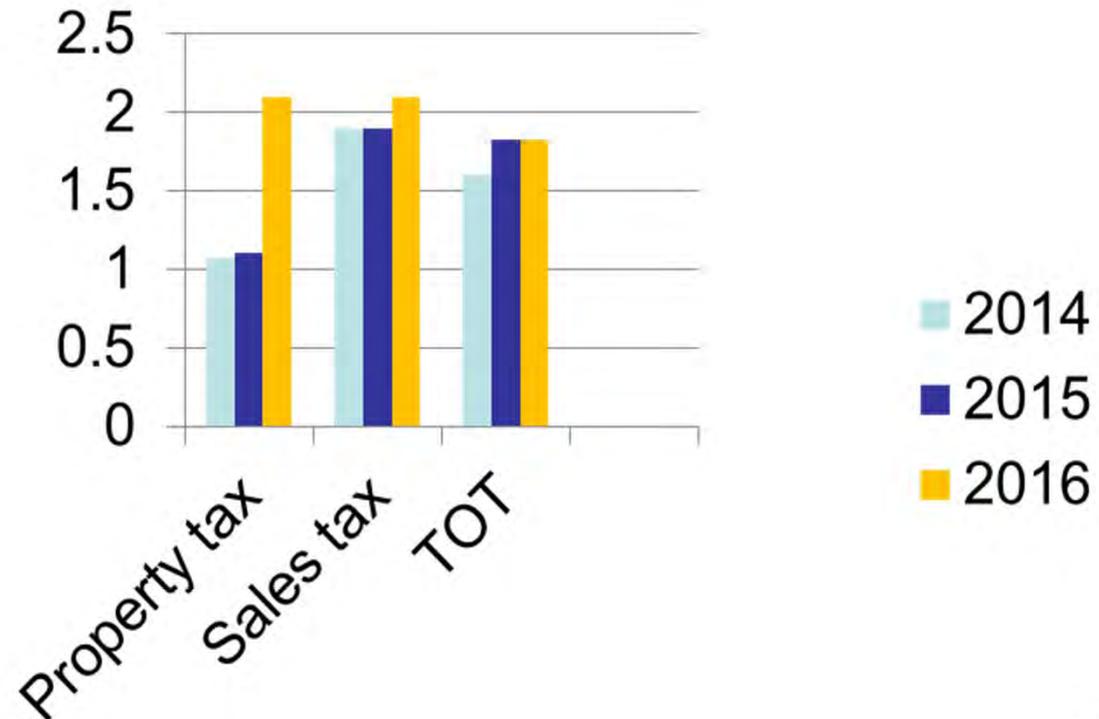
- City lawsuit against State of California withdrawn
- Bad and Good News
 - Had to pay the \$6 million back
 - However, set aside more than State required us to pay
 - Was always separate from available resources
 - \$1.1 million of property tax returned to the City and into the general fund
 - State allowed the City to retain the commercial condominium space along the Avenue of Flags that houses the Chamber of Commerce/Visitor's Bureau
 - Chapter now closed



Sustainable Finances

- Revenues 2014 vs. 2015

- Property tax up 3%
 - Revenue expected to double from projections this fiscal year due to settlement with State
- Sales tax even
 - Revenue this fiscal year expected to increase by 5% and with an additional 2% increase projected from HdL companies
- TOT up 14%



Sustainable Finances

- Why are revenues increasing this fiscal year?
 - Property tax reimbursement from old redevelopment area
 - New businesses, including Sky River, Starbucks, Flying Flags Expansion, Tractor Supply
- What will happen next fiscal year?
 - 99 room Hampton Inn will be occupied (TOT, Property tax)
 - The Marriott expansion will be complete (TOT)
 - The Crossroads Retail Center should be fully occupied (sales and property tax)
 - Tilton Racing will be complete (property tax)
 - Village Townhomes and Buellton Apartments occupied (sales and property tax)



Sustainable Finances

- New Financial Accounting Software
 - Software installation completed last November
 - All accounting functions are automated including electronic time cards and payroll vendors
 - All cash receipts now entered at point of “sale” for all offices, including the Recreation office and City Hall
 - Credit card payments now online and swiped in-person for water payments, recreation activities/classes and all fees any time of the day or night to pay their bill
 - New software automates communications via phone and internet links to help customers manage their utility billing accounts

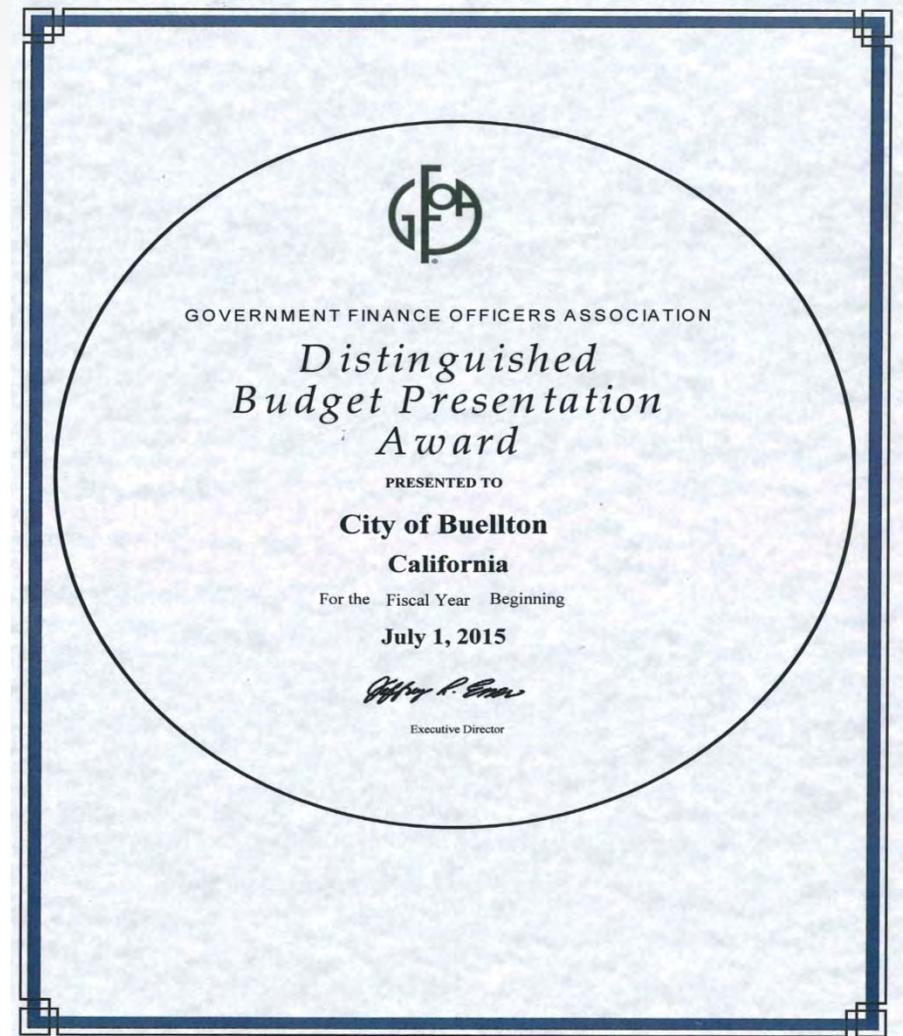
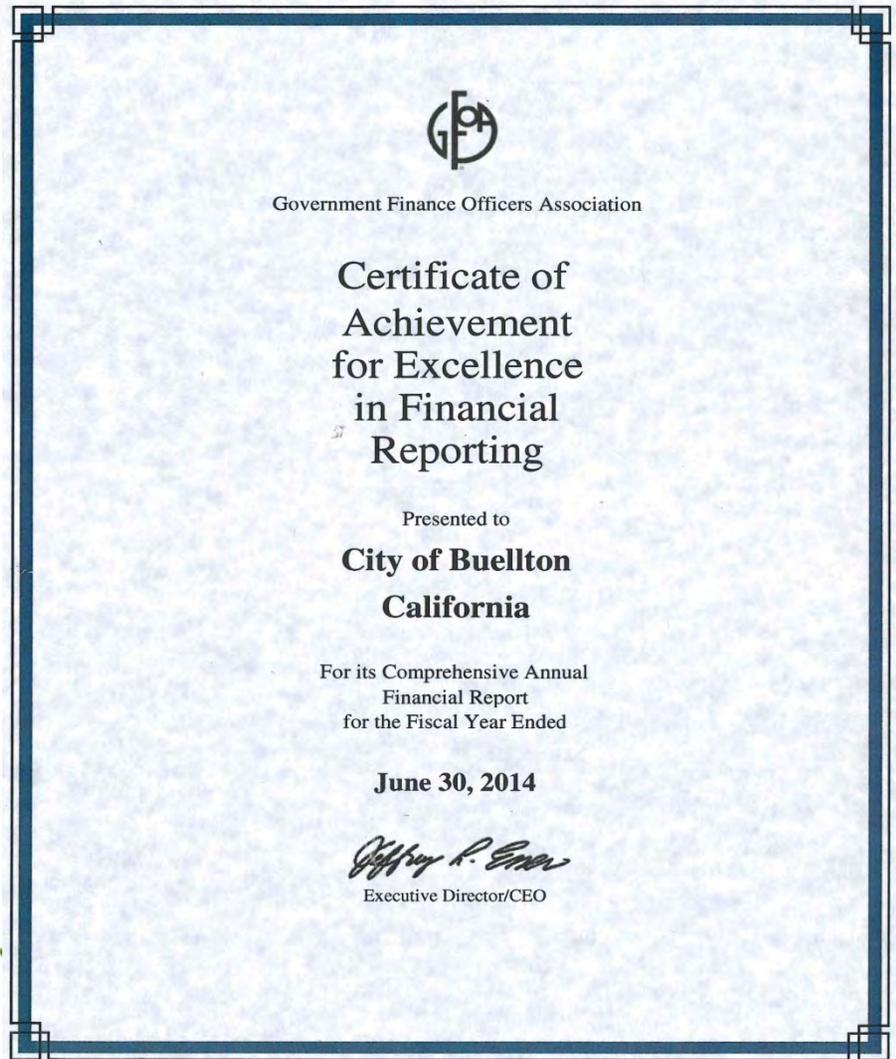


Sustainable Finances

- Water and Sewer Enterprise Funds
 - Using reserves to fund these accounts
 - New projects will provide revenue to these accounts
 - Minor rate increases the prior three years – first rate increases in 20 years
 - Water and sewer rate study underway
 - Will identify possible rate increase structures to fund these accounts in the future
 - City Council to decide at a public meeting on the amount and timing of any rate increases



Awards



Recreation

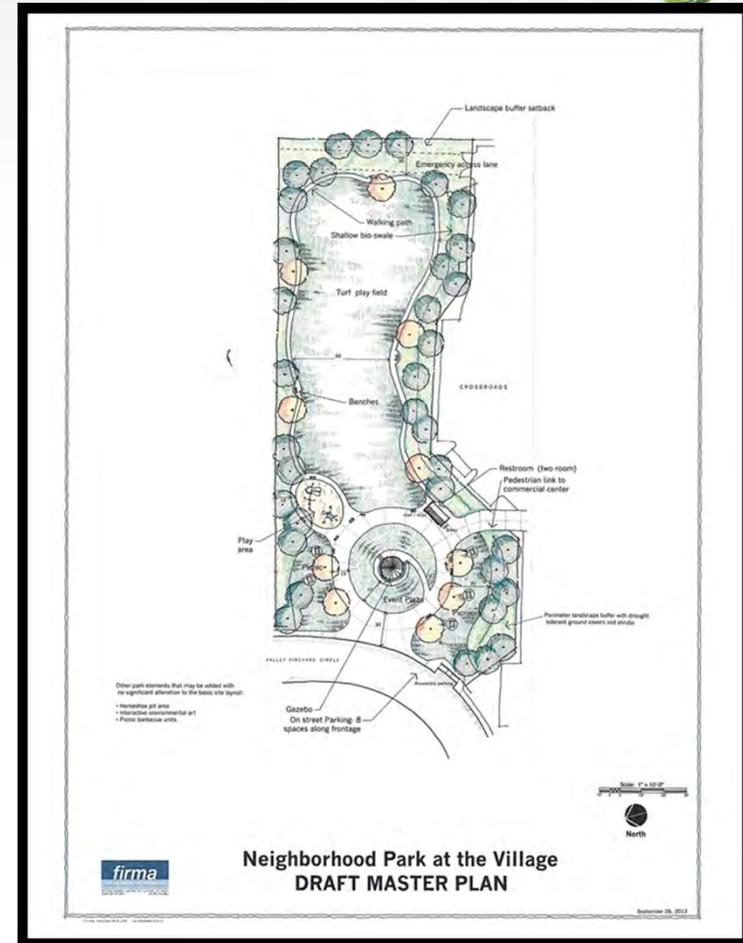


Trips



Parks and Trails

- PAWS Park has turf!
- Botanic Garden continues to grow
- Obtaining trail easements
- Created a trail fund
- Grading for the Village Park



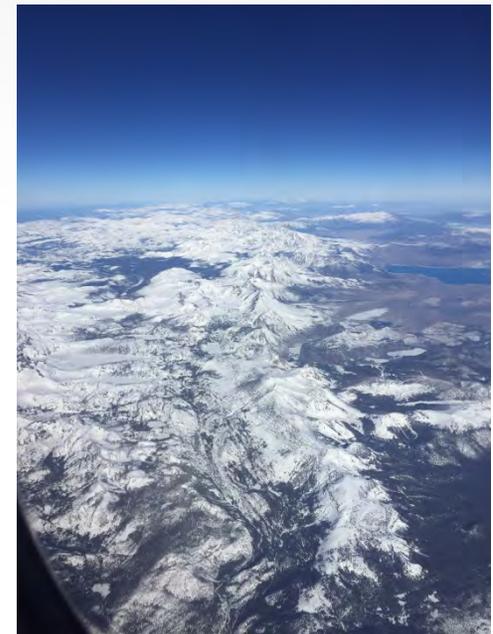
Events

- January – Restaurant Week
- March - Wine & Chili Festival
 - April – Vintner’s Festival
- May - Avenue of Flags Criterium
 - May – Brewfest
 - June – Muddy Madness
 - July - BBQ Bonanza
- September – Vintage Trailer Bash
- October - Scarecrow contest
- November - Holiday Bazaar
 - December - Winterfest



Emergency Preparedness

- CERT Class in March
- Hazard Mitigation Plan
- Storm Preparation
- Drought



Sustainable Infrastructure

- Public Works Projects
 - Reservoir No. 1 Roof Repair
 - Reservoir No. 2 Roof Repair in March
- Sewer line cleaning
 - 1/3 of City completed
- City wide storm drain cleaning
- Annual road repair project
- Water and sewer rate study



Sustainable Resources

- Water
 - Storm Drainage
 - Energy
- Solid Waste/Recycling



*The best thing we can do when
it's raining is to let it rain*

Henry Wadsworth Longfellow



Water Conservation

- City residents meeting and exceeding the 25% water reduction mandate from the State
- Water supply
 - Wells
 - State Water (15% allocation)
- Regional Water Efficiency Program
 - Partner with County Water Agency (www.waterwisesb.org)
 - Showerhead exchange program
 - Landscape Rebate Program
 - 13 completed with \$9,735 paid to residents (half by grant, half by City)
 - 7 projects pending completion
- City hall landscape renovation



Storm Drainage

- Eliminate pollution entering storm drains so not to impact water resources
- Inspections and abatement
- Stormwater public outreach
 - Public events
 - Schools
- Stormwater structural control measures
 - Part of construction requirements, including bioswales



Energy Conservation

- Central Coast Charge Ahead Project
 - Grant funded two electric car chargers at City Hall
- Santa Barbara County Energy Watch Partnership
 - Partnering with Santa Maria and Buellton Chambers, PG&E, and Sempra Energy (Gas)
 - Energy efficiency grants
 - Public outreach – provided information on conservation and survey in which a random drawing held for credit on utility bills
 - Replacing City lights – energy savings of \$3,500 annually
- Pilot alternative energy project at WWTP with Endelos Energy



Solid Waste/Recycling

- MarBorg Provides Recycling and Green Waste Collection
 - Recycling bins
 - Green waste bins (ask for more in the fall)
 - Food waste collection at certain businesses
 - Battery and sharps removal
 - Bulky waste pick-up 4 times a year for each residence
 - Hazardous waste collection 4 times a year at the WWTP

- Treecycle



City of Buellton Green Scene Website

www.BuelltonGreenScene.com

City Green Team
Meets regularly



ENERGY EFFICIENCY & SUSTAINABILITY ARE EVERYONE'S BUSINESS!

RESOURCE CONSERVATION | WATER | POWER & GAS | RECYCLING | CALENDAR | COMMUNITY

SAVE

ENERGY → ECONOMY → ECO → MONEY

Welcome to the City of Buellton's Green Scene

Congratulations Winners

WEATHER TIPS

SANTA BARBARA COUNTY energy watch

emPower Central Coast

City of Buellton
 107 West Highway 204
 PO Box 13219
 Buellton, CA 94727
 T: (805) 496-1277
 F: (805) 496-0266

City of Buellton
 Monday - Friday
 10:00am - 5:00pm
 Closed 12:00pm - 1:00pm

Links

- Resource Conservation
- Water
- Power & Gas
- Recycling
- Calendar
- Community

Buellton Links

- City of Buellton
- Buellton Parks & Rec
- Buellton Home Business
- Buellton Chamber of Commerce

Sustainable Development

- Village Townhomes – 155 Townhomes
 - Tier I Ultra Low Energy Use Building
 - First housing project in County
 - 100% LED
 - Solar power to each home
 - Low flow water fixtures
 - Roof drains piped to underground flow wells
 - High efficiency fans in baths, laundry, and garage
 - Open and closed cell spray insulation
 - Sourcing local materials
 - Specifying products to reduce waste and improve indoor air quality
 - Construction waste management plan



Crossroads Retail

- Tractor Supply Co.
- Starbucks
- Panda Express
- Chipotle
- Habit Burger Grill
- AT&T
- Super Cuts



Projects

- Tilton Racing
- Hampton Inn
- Buellton Apartments
 - Live Oak Lanes
 - Village Senior Apts
 - Terravant Annex
- Chumash Mixed Use
- Flying Flags Expansion
 - Marriott Renovation



Avenue of Flags Specific Plan

- Goal from Vision Plan for a Downtown
 - Robust activity
 - Attractive
 - Public spaces
 - Walking environment
 - Parking and circulation
- Specific Plan
 - Land use and circulation
 - Development standards/form based code
 - Infrastructure improvements
 - Economics
 - Incentives
 - Mechanisms



Avenue of Flags Specific Plan



Perspective - Art & Food Court



Perspective - Event Barn



Perspective - Pavilion & Commons



Median 3 - Amphitheater Design Concept



Sustainable Cities

- Sustainable finances
 - Balanced budget
 - Living within budget
- Sustainable infrastructure
 - Capability and capacity to serve City long term
- Sustainable resources
 - Water conservation
 - Minimize pollution down storm drains
 - Energy conservation
 - Solid waste/recycling
- Sustainable development
 - Ability to provide services without impacting resources
 - Ability to conserve water and energy



Sustainable Tips

- Recycle Recycle Recycle
 - MarBorg will help
- Conserve Water
 - Landscape Rebates
 - Toilet Rebates
 - Showerheads
- Energy Efficient Lights and Appliances
- Check the Green Scene Website for more tips
 - www.BuelltonGreenScene.com

*You cannot escape the
responsibility of tomorrow by
evading it today*
Abraham Lincoln

